

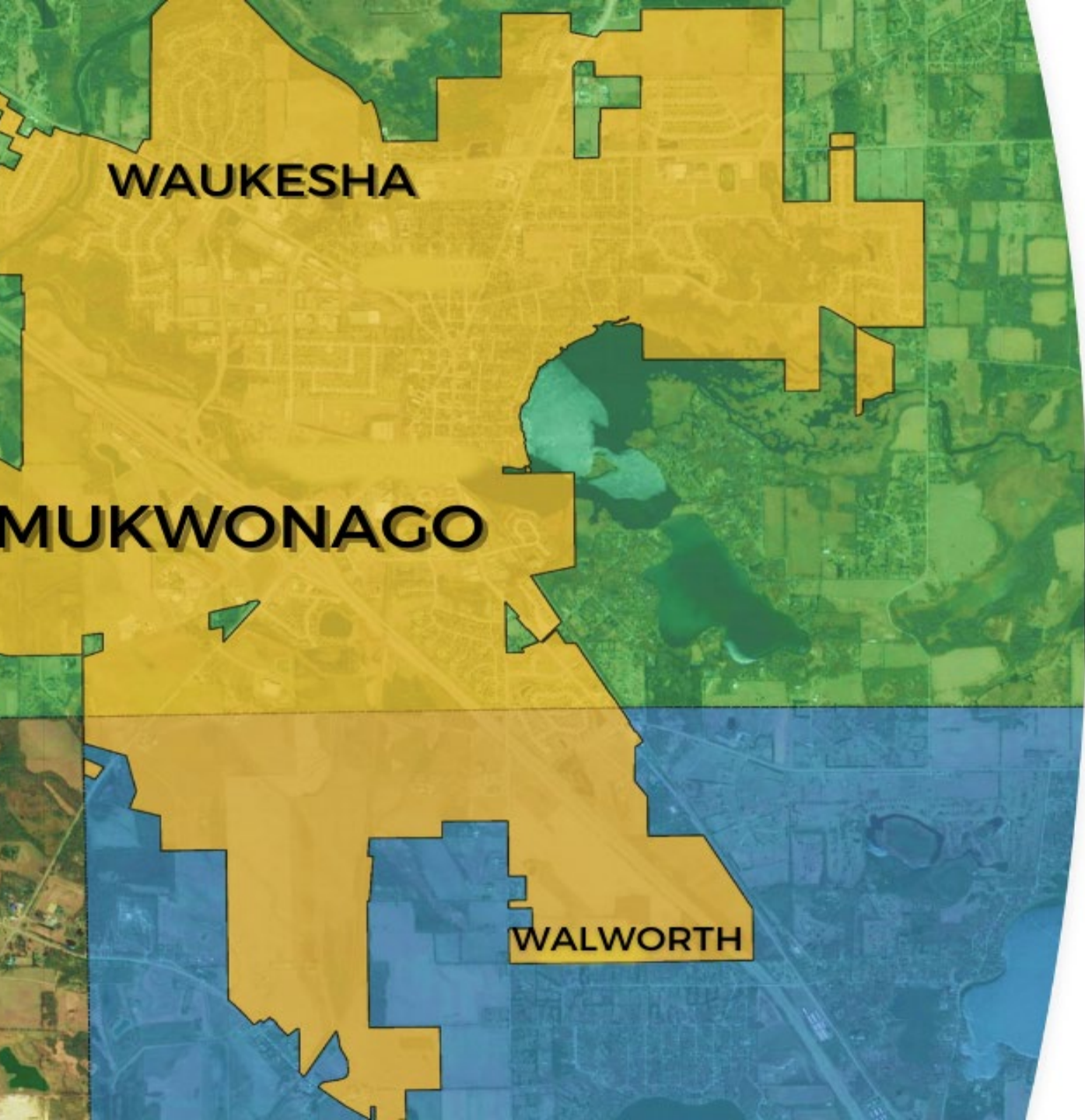
STATE OF THE VILLAGE

JANUARY 25, 2024



VILLAGE OF
Mukwonago
WISCONSIN





Population Changes

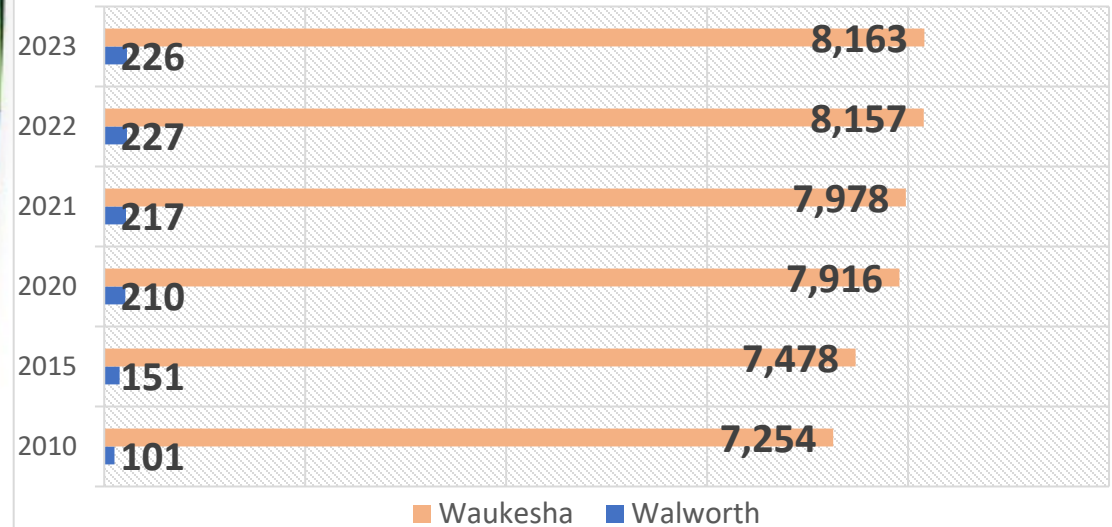
The Village of Mukwonago jurisdictional boundaries cover 8.11 sq miles of land with borders that cross Walworth and Waukesha counties.

2023 Base Population 8,389

8,163 Waukesha County

226 Walworth County

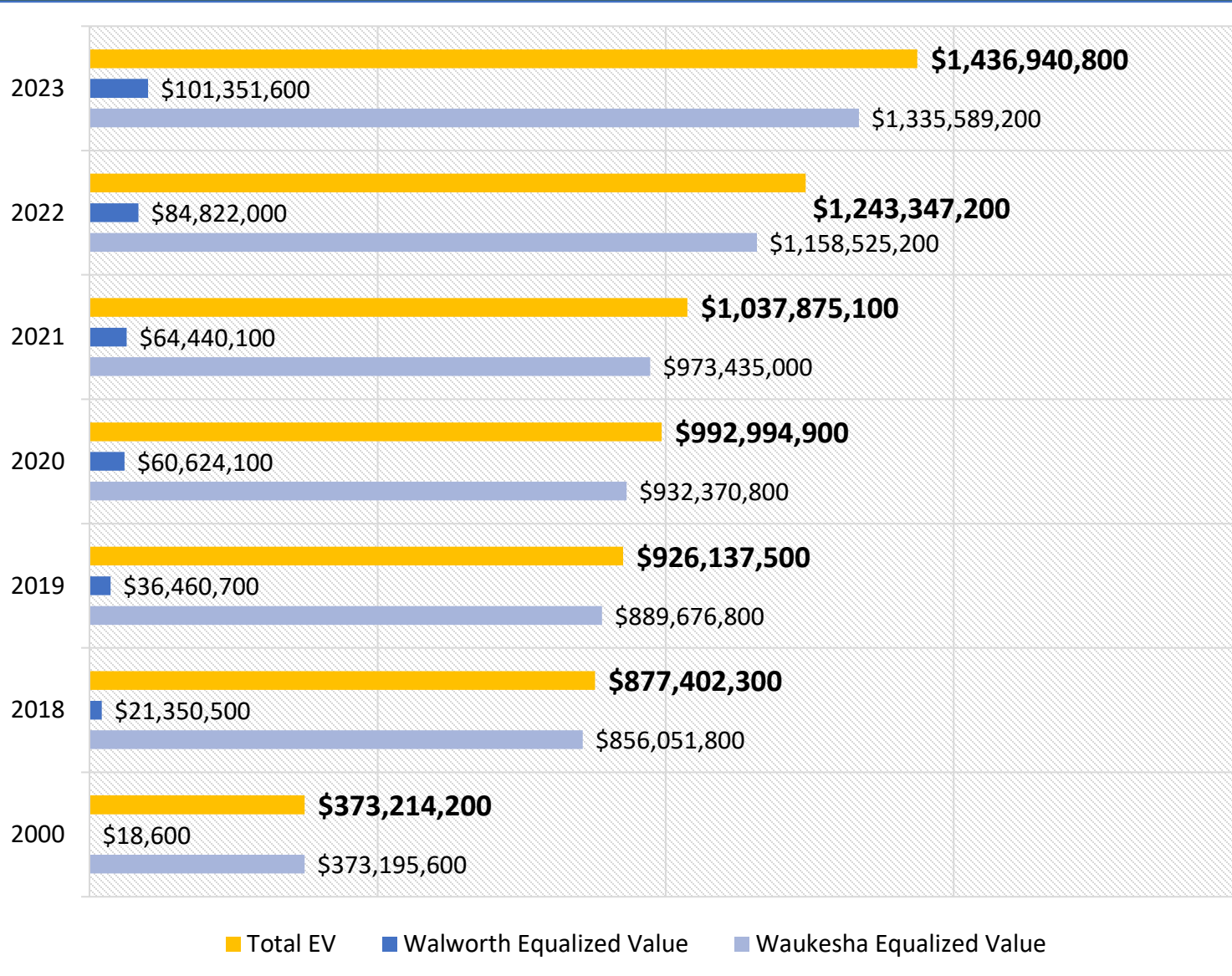
Population Estimates





Village Equalized Values

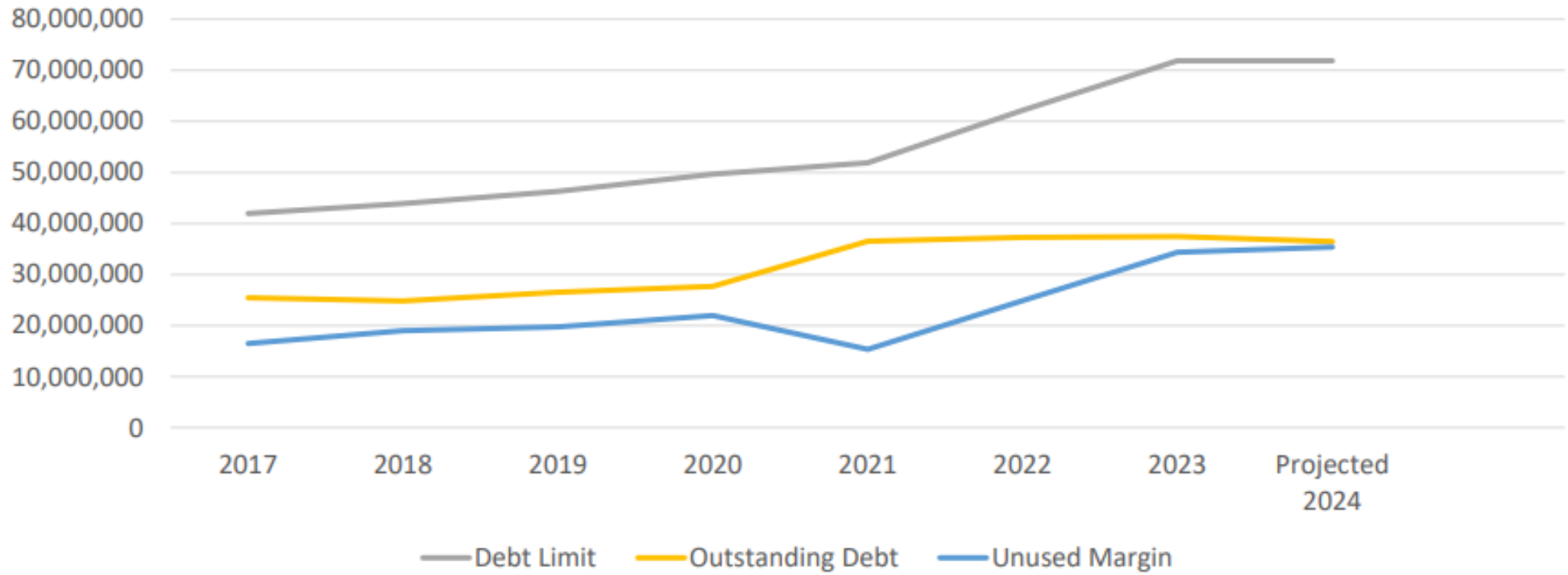
*Walworth & Waukesha County Totals show the Village has a combined EV of **\$1,436,940,800***



General Obligation Debt

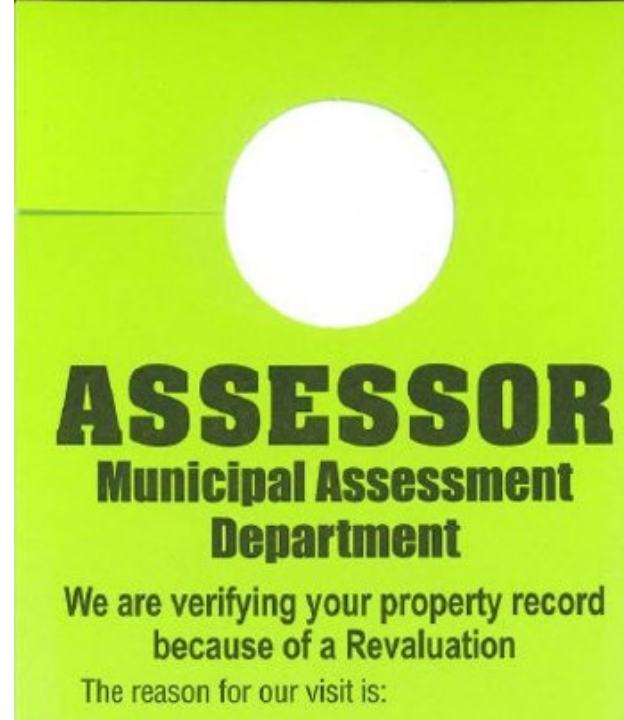
	2017	2018	2019	2020	2021	2022	2023	Projected 2024
Equalized Value	839,258,300	877,402,300	926,137,500	992,994,900	1,037,875,100	1,243,347,200	1,436,940,800	1,436,940,800
Debt Limit	41,962,915	43,870,115	46,306,875	49,649,745	51,893,755	62,167,360	71,847,040	71,847,040
Outstanding Debt	25,465,869	24,842,923	26,545,298	27,671,864	36,558,430	37,300,000	37,465,000	36,464,242
Unused Margin	16,497,046	19,027,192	19,761,577	21,977,881	15,335,325	24,867,360	34,382,040	35,382,798

GO Borrowing Capacity



Village Administration

- The Village approved a contract for Revaluation of property.
- The Village completed an annual budget maintaining a low mill rate.
- The Village Hall conducted a time study to assess their personnel needs.
- Facilitated over 1,380 Park Reservations
- We continue to work at providing up to the minute communication for residents through weekly updates, website, and social media.



ASSESSOR
Municipal Assessment
Department

We are verifying your property record
because of a Revaluation

The reason for our visit is:



[Click Here for Upcoming Meetings](#)



5 Easy Ways
To Pay Your
Property Taxes

- 1 IN PERSON
440 River Crest Drive
- 2 24/7 Drop Box
Located behind Village Hall.
- 3 Online @ www.VillageofMukwonago.gov/taxes
- 4 US MAIL
440 River Crest Drive,
Mukwonago, WI 53149
- 5 Citizen Bank in the Village
inside or Drive thru



VILLAGE OF MUKWONAGO
VILLAGE HALL TIME STUDY

August 2023





Public Works Department

- Miniwaukan Park Restrooms and Parking Lot Paving
- Adopt-A-Road Program established
- Fairwinds & Orchards Resurfacing and Sealing Program
- Phantom Junction Stage Concert Series established
- Continued Celebrating Arbor Day at Clarendon Elementary
- Permit and improve Indian Head Park Pedestrian RR Crossing
- Field Park Message Center Install
- Held first Touch-A-Truck

TOUCH A TRUCK

Participants Include
 Department of Public Works
 Police Department
 Fire Department
 Your Personal Gardener
 Dousman Bus Service
 John's Disposal
 McPherson Concrete
 Monster Truck
 Roberts Nursery Tractor

If you wish to be included as a participant contact Beth at (262) 470-1913





Phantom Junction Stage

- Volunteer Resource Development Team raised the funds and put together the scheduling in 2023.
- They have begun scheduling 2024 to include Thursdays into the rotation
 - Mukwonago High School band
 - Dirty Boogie
 - Road Crew
 - Caribbean Eclipse
 - Cherry Pie
 - Smart Mouth
 - Block COW a Steely Dan Revue



Phantom Junction Concert Series

- THURSDAY JUNE 1ST
- MUKWONAGO HIGH SCHOOL BAND
- SATURDAY JUNE 3RD
- ETHAN KELLER GROUP 6-9PM
- MONDAY JULY 3RD - 4TH OF JULY FESTIVAL
- THE BRITINS 3-6PM
 - DIRTY BOOGIE 6-9PM
 - FIREWORKS 9:15 (DUSK)
- SATURDAY AUGUST 5TH
- DEPOT EXPRESS 6-9PM
- FRIDAY SEPTEMBER 8TH
- CHERRY PIE 6-9PM
- SATURDAY OCTOBER 7TH - OCTOBERFEST
- STAZ VENGLJEVSKI 2-4PM
 - TBD

SUMMER & FALL 2023

Sponsored By:



CITIZENS BANK



The Music Cafe

PHANTOMJUNCTIONSTAGE.COM



Fire Department

MUKWONAGO
FIRE DEPARTMENT



- Full Time Staff Hired (3 Firefighter/Critical Care Paramedics, 3 Firefighter/EMT Basics)
- Promotions; Captain Sura, Hahn, Cuomo and Lt. Barkow, Fickau, Menden
- Command and Paramedic Intercept Response Vehicles placed in service.
- Combined two 12 Hour Paid on Premise positions to one 24-Hour daily position
- 36 of 43 Fire Department Study suggestions have been completed.



SERVE

EDUC

Police Department

- Purchased Chevy Tahoe maintain 6 Year replacement schedule
- Pre-Planning started for Next Generation 9-1-1 with dispatch remodel for 2024
- Received donations from Mukwonago Lions Club and Firehouse Subs Public Safety Foundation for (2) electric patrol bicycles and an interior drone
- Finalized department interior updates; painting, carpet, furniture and materials over 20 years old.
- Hired several dispatchers, Reserve Officers, and saw a crossing guard with 45 years experience retire





2023 Year In Review

- **Conducted time and salary studies** which resulted in a staff reorganization with new job descriptions implemented in 2024
 - **Prioritize customer experience** by building a Team headed by an Associate Director of Circulation & Customer Experience
 - **Prioritize collections and create a direct manager for the Grutzmacher Collection** by building a Team headed by an Associate Director of Collections & Programs
 - **Create a management team** to avoid Library Director burnout
 - **Ensure duplication of key duties and cross-training**
 - **Build paths for promotion** and career advancement
- **Invested in Library updates** including new play equipment in the children's area, painting, computers, and making the entryway more functional and inviting
- **Conducted staff training on improving accessibility** including utilizing hearing loops, serving users with dementia, and more
- **Repatriated one item** from the Grutzmacher Collection to Wilton Rancheria in California under NAGPRA
- **Director Armour presented at the national American Library Association Conference** in Chicago on the topic of NAGPRA



247,338
items checked out

10,306 items picked up in the smartlockers

113,864
visits to the Library



1,734
hours of programming

16,339
attendees

Water Utility

Supply, Treat, and Distribute safe and sufficient quantities of water that comply with the State and Federal regulations.

- Pumped over 271,207,000 gallons in 2023
- Continued Meter Change Program replacing over 162 Meters
- Exercised 814 Distribution Valves
- Flushed and maintained 833 public and private fire hydrants and used over 7.8 million gallons flushing.
- Well #7 Removed from service after discovering the presence of PFAS. Village is addressing this issue with potential treatment options.



MUKWONAGO

Sewer Utility

Collect, treat wastewater and return treated water back to the environment by way of the Fox River. Biosolids produced as a by-product are land applied to local farm fields.



- Treated 342,210,000 gallons
- Accepted & treated 16,459,000 gallons of hauled waste from outside Mukwonago.
- Cleaned & Televised 5.5 miles of Sanitary Sewer
- Inspected 135 Manholes
- Completed Annual Maintenance of four lift stations and upgrades the Atkinson Lift Station.
- Conventional Wastewater Treatment Facility consisting preliminary, primary, and secondary treatment. The treatment process utilizes anaerobic digestion and disinfection in the summer months.

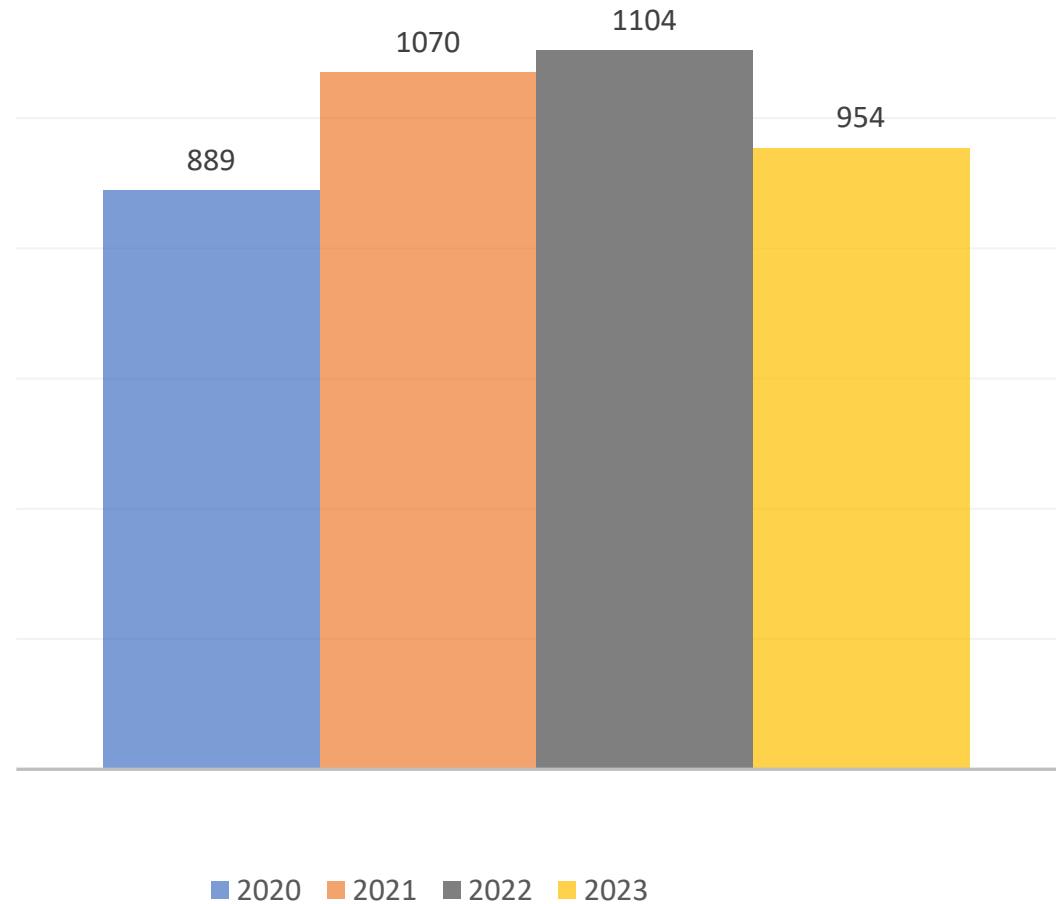
Building Permits Issued

In 2023 The Village had 954 permits issued

In 2020 the Village experienced a decline due to pandemic related issues.

In 2023 the Village is experiences reduced growth due to inflationary issues.

Building Permits Issued





Industrial Developments

Completed

- Zero Zone - new 180,000 sq ft building
- Milwaukee - Tool Interior Remodel

Proposed

- GS Global - 69,000 sq ft addition



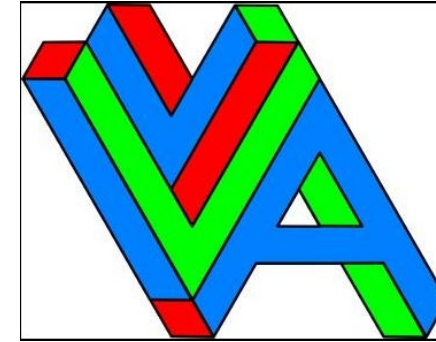
Residential Developments

14 New Single Family Homes in 2023

- Minors Homestead 12 New Single Family Homes
- Chapman/Fairwinds 6 Single and Condos (6 more projected in 2024)



Commercial Developments



- Dollar Tree
- That Place Restaurant
- Genoa Pizza
- Lynch Interior Remodel
- Five Rice
- Goodwill
- Vintage Vault Arcade
- McDonald's Remodel
- St. Johns School Addition
- SemperFi Roofing & Exteriors
- Mukwonago High School Health Clinic
- Razga Funeral Home



ST JOHN'S EV. LUTHERAN CHURCH & SCHOOL

SCHOOL ADDITION

410 VETERANS WAY
MUKWONAGO, WISCONSIN 53149



THANK YOU

*For a Copy of this
Presentation Visit*

www.villageofmukwonago.gov

